

TRANS-NZOIA
COUNTY GOVERNMENT

Departments
Financial Years
Project Types
QA Inbox

+
🔍
🔄
🔒
👤 System Administrator

🏠

Dashboard

📁

Projects

📂

Project Types

+

Add New Project

🗺️

Project GIS

🔍

QA & M&E Review

🗉

Projects Feedback

📊

Reports

👤

User Accounts

🔒

Security & Backup

⚙️

System Settings

🔗

Quick Links

👤

System Administrator
 System Administrator

⏪
Collapse sidebar

Executive Dashboard

Comprehensive overview of projects across Trans Nzoia County.

Select Timeframe: Current Term (2022-Present)

(Currently viewing: Current Ter...

Filter by
Location/Department

Showing data for: Current Term (2022-Present)

Quick Actions

+ Add Project
📄 View All Projects
🗉 View All Feedback

Executive Summary

Key portfolio metrics for the selected timeframe.

TOTAL PROJECTS

0

0 COMPLETED
0 ONGOING
0 STALLED

TOTAL BUDGET ALLOCATION

KES 0.00

0.0% absorption

TOTAL EXPENDITURE

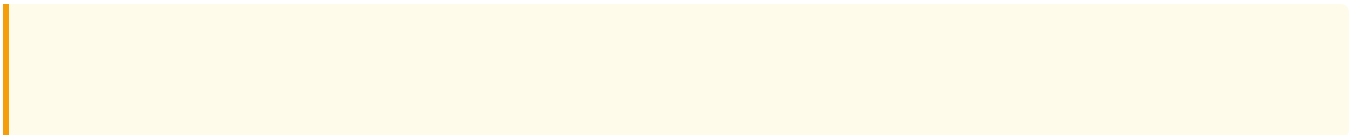
KES 0.00

0.00 ALLOCATED
0.00 SPENT
0.0% RATE

Project Status Breakdown

Click a status card to view matching projects.





- Dashboard
- Projects
- Project Types
- Add New Project
- Project GIS
- QA & M&E Review 99%
- Projects Feedback
- Reports
- User Accounts**
- Security & Backup
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User Accounts

Create and manage county staff, leadership, and executive portal accounts.

+ Add staff account

TOTAL STAFF 56	ACTIVE 56	LEADERSHIP 4	DEPARTMENTAL 50	PLANNING / QA 1	SYSTEM ADMINS 1
-------------------	--------------	-----------------	--------------------	--------------------	--------------------

Staff directory

56 accounts

SEARCH: Name, email or department ROLE: All roles STATUS: All statuses [Apply filters](#) [Reset](#)

STAFF MEMBER	ROLE	DEPARTMENT	STATUS	ACTIONS
SA System Administrator sysadmin@county.gov	System Administrator	—	Active	Edit
AC Agriculture, Irrigation, Livestock, Fisheries & Cooperative Development CEC cec.agriculture.irrigation.livestock.fisheries.cooperative.development@county.gov	County Executive Committee Member (CECM)	Agriculture, Irrigation, Livestock, Fisheries & Cooperative Development	Active	Edit Deactivate
EC Education & Technical Training CEC cec.education.technical.training@county.gov	County Executive Committee Member (CECM)	Education & Technical Training	Active	Edit Deactivate
PC Finance & Economic Planning CEC cec.finance.economic.planning@county.gov	County Executive Committee Member (CECM)	Finance & Economic Planning	Active	Edit

Departments
Financial Years
Project Types

QA Inbox
69%

+
🔍
🔄
🗑️
System Administrator

- [Dashboard](#)
- [Projects](#)
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- [Add New Project](#)
- [Project GIS](#)
- [QA & M&E Review 69%](#)
- [Projects Feedback](#)
- [Reports](#)
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System Administrator
System Administrator

←
Collapse sidebar

QA review inbox

Filter, search, and review projects. Bulk approve requires ≥80% completeness (up to 100 per batch).

Bulk edit fields
Export CSV
M&E Reports
Dashboard

Draft

Pending QA Review

Changes Requested

Approved for Publication

Rejected

Unpublished

Search
Sort by

Project, department, ward...

Date submitted

Stale only (>7 days)

Apply Filters

Pending_Qa queue

Showing 1–50 of 252 · Page 1 of 6 — select rows for bulk field edit or QA decisions.

Bulk approve works for projects at ≥80% completeness (up to 100 per batch). Use the action bar after selecting rows.

Rows per page

50

	PROJECT	DEPARTMENT	PUBLICATION STATUS	COMPLETENESS	SUBMITTED	
<input type="checkbox"/>	Kapomboi VTC Twin Workshop	Education & Technical Training	Pending QA Review	82% BULK OK	—	Review & approve History
<input type="checkbox"/>	Kapomboi VTC 4-Door Toilet	Education & Technical Training	Pending QA Review	82% BULK OK	—	Review & approve History
<input type="checkbox"/>	Naisambu VTC Automotive Workshop	Education & Technical Training	Pending QA Review	82% BULK OK	—	Review & approve History
<input type="checkbox"/>	Naisambu VTC 4-Door Toilet	Education & Technical Training	Pending QA Review	82% BULK OK	—	Review & approve History



Project registry
 Manage and track projects, create, edit, import, bulk update, and track delivery status.

Export Excel Import Bulk edit Add project

Project status breakdown
 Total: 252
 Not started: 0
 Ongoing: 0
 Completed: 252
 Failed: 0
 Under procurement: 0

ACTIVE FILTERS: 177 items Current Year (2023 Present)

PROJECT	TYPE	DEPARTMENT	STATUS	PUBLICATION	PROGRESS	BUDGET (KES)	PI	LOCATION	ACTION
Departmental VTC Tech Workshop Under Review	KDSP (Project)	Education & Technical Training	Completed	Publicity On Review	100%	KES 1,000,000.00	2023-2024	Kenya Nairobi	
Departmental VTC Advisor Roles Under Review	KDSP (Project)	Education & Technical Training	Completed	Review On Review	100%	KES 750,000.00	2023-2024	Kenya Nairobi	
Departmental VTC Subsidies Workshop Under Review					100%	KES 1,000,000.00	2023-2024	Kenya Nairobi	

Available Project Type Categories

Departmental Project
 Standard Departmental County Development projects for incubating and registry.

TOTAL PROJECTS: 0
 COMPLETED: 0%

Completed: 0 | Ongoing: 0 | Not started: 0 | Not reviewed: 0 | Procurement: 0

View Departmental Project

FLDOCA Project
 Planning and Lead County Action (FLDOCA) projects.

TOTAL PROJECTS: 0
 COMPLETED: 0%

Completed: 0 | Ongoing: 0 | Not started: 0 | Procurement: 0

View FLDOCA Project

KDSP # Project
 Regional Government Procurement projects with PMU monitoring.

TOTAL PROJECTS: 252
 COMPLETED: 100%

Completed: 252 | Ongoing: 0 | Not started: 0 | Procurement: 0

View KDSP # Project

Departments Overview

Departmental performance across Trans Nzoia County.

Select Timeframe: Current Term (2022-Present) (Currently viewing: Current Ter...)

Showing data for: Current Term (2022-Present)

DEPARTMENT	PROJECT COUNT	AVG. COMPLETION	BUDGET ALLOCATED (KES)	BUDGET SPENT (KES)	ABSORPTION RATE (%)	ACTIONS
Education & Technical Training	252	100.0%	410,020,515.00	390,806,715.00	95.3%	Projects Feedback

Financial Trends (Budget vs Expenditure)

Aggregated budget and expenditure across departments for the selected timeframe.

Sub-Counties Overview

Project performance across Trans Nzoia County sub-counties.

Select Timeframe: Current Term (2022-Present) (Currently viewing: Current Ter...)

Showing data for: Current Term (2022-Present)

SUB-COUNTY	PROJECT COUNT	AVG. COMPLETION	BUDGET ALLOCATED (KES)	BUDGET SPENT (KES)	ABSORPTION RATE (%)
Cherangany	73	100.0%	138,776,204.00	131,041,721.00	94.5%
Endebess	31	100.0%	44,495,038.00	44,760,086.00	100.6%
Karatani	35	100.0%	102,405,038.00	97,053,117.00	94.8%
Kwana	39	100.0%	31,219,221.00	40,705,000.00	130.4%
Suboti	45	100.0%	78,004,504.00	86,029,411.00	110.3%

Financial Trends (Budget vs Expenditure by Sub-County)

Financially by sub-county.

Financial Years Overview

Budget and project performance trends across financial years in Trans Nzoia County.

Select Timeframe: Current Term (2022-Present) (Currently viewing: Current Ter...)

Showing data for: Current Term (2022-Present)

Key Insights

Highlights from financial year performance data.

- Highest Absorption Rate**
Financial Year: 2023-2024
Rate: 95.3%
- Lowest Absorption Rate**
Financial Year: 2023-2024
Rate: 95.3%
- Most Projects**
Financial Year: 2023-2024
Projects: 252

Financial Years Performance Summary

FINANCIAL YEAR	PROJECT COUNT	AVG. COMPLETION	BUDGET ALLOCATED (KES)	BUDGET SPENT (KES)	ABSORPTION RATE (%)
2023-2024	252	100.0%	410,020,515.00	390,806,715.00	95.3%

Financial Trends (Budget vs Expenditure)



TRANS-NZOIA
COUNTY GOVERNMENT

Departments Financial Years Project Types QA Inbox 99%

Search projects...

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Projects / Select project type

Create New Project

Choose the type of project you want to create. Different project types may have specific fields and requirements.

[← Back to projects](#)

Departmental Project	FLLOCA Project	KDSP II Project
Departmental projects use the full standard project form: Basic Information, Timeline & Approvals, Financial & Funding, Implementation & Contacts, Monitoring & Performance, Stalled Project Management, plus Challenges & Risks.	Financing Locally-Led Climate Action (FLLOCA) projects.	Kenya Devolution Support Programme II projects with M&E reporting.
5 custom fields (0 required)	9 custom fields (1 required)	14 custom fields (3 required)
KEY CUSTOM FIELDS Strategic Objective Expected Outcome Number of Beneficiaries + 2 more fields after selecting this type	KEY CUSTOM FIELDS * Problem Solved * Climate Impact * Climate Action Category + 6 more fields after selecting this type	KEY CUSTOM FIELDS * Activity Number * Sub-Activity * Output Indicator + 11 more fields after selecting this type

Information you will need before starting
Gather these details in advance to avoid interruptions.

1 Project identity	2 Location & department	3 Timeline & progress
Name, description, programme classification, and optional flagship metadata.	Implementing department and ward location.	Schedule, approval, delivery status, and physical completion.

TRANS-NZOIA Health Management

Departments Financial Years Project Types QA Inbox 99%

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Projects / Select type / New KDSP II Project

KDSP II PROJECT

Create KDSP II Project

Kenya Devolution Support Programme II projects with M&E reporting.

[← Change type](#)

- 1 Identity
- 2 Location
- 3 Timeline
- 4 Finance
- 5 Programme
- 6 Delivery
- 7 Photos

Project identity

Name, description, and programme classification.

Name *

Description *

County Project Code

County project / ADP code (e.g. TN-HEALTH-2024-001)

Programme

Linked CIDP / ADP / MTEF programme

Programme type

[Cancel](#) [Save project](#)



TRANS-NZOIA
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System Administrator
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Kapomboi VTC Twin Workshop

Completed
Financial Year: 2023-2024

📁 Manage Photos
Update Progress
Edit Project
Delete Project

Publication & QA status QA history

Approved for Publication · Completeness 82%

Project Details

Basic Information
OVERVIEW

Department	Education & Technical Training
Programme / Project Category	KDSP II Project
Flagship project	No
Project code	Not provided
Programme (CIDP/ADP)	Not provided
Description	Construction of twin workshop to enhance learning infrastructure

Location & Geography
WHERE

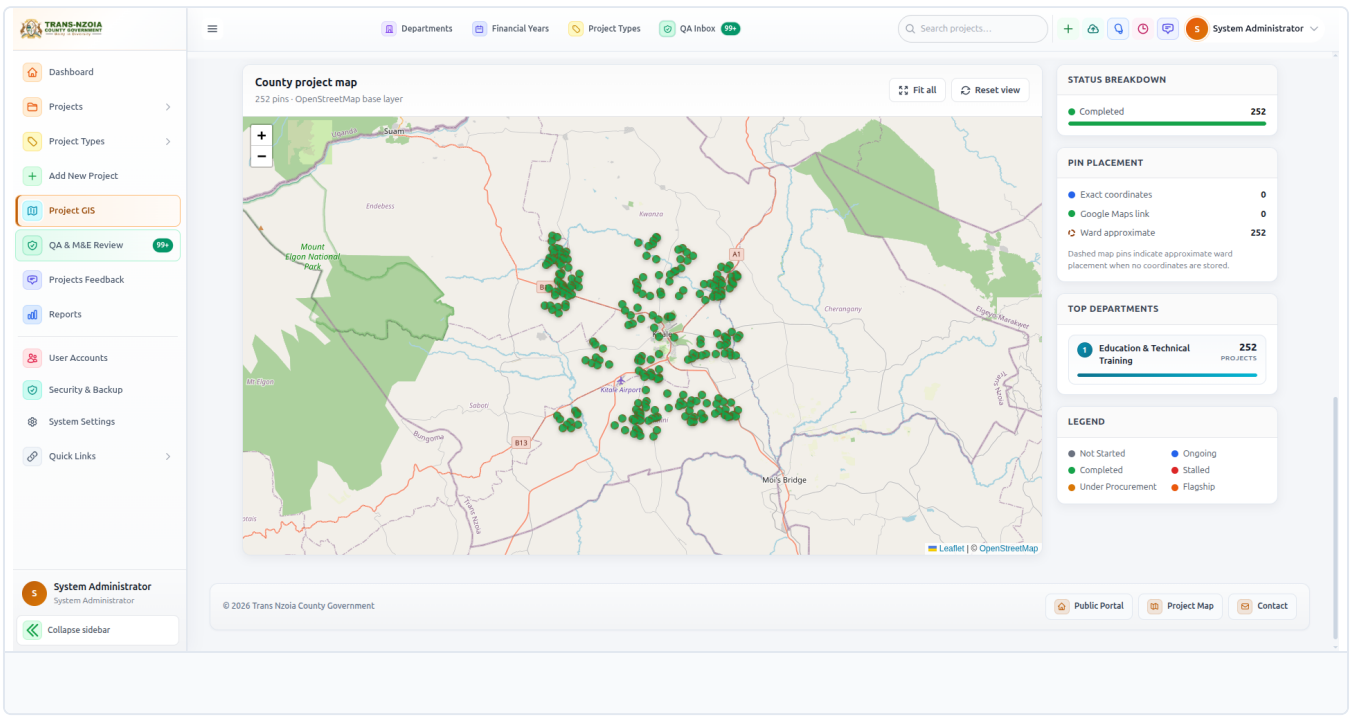
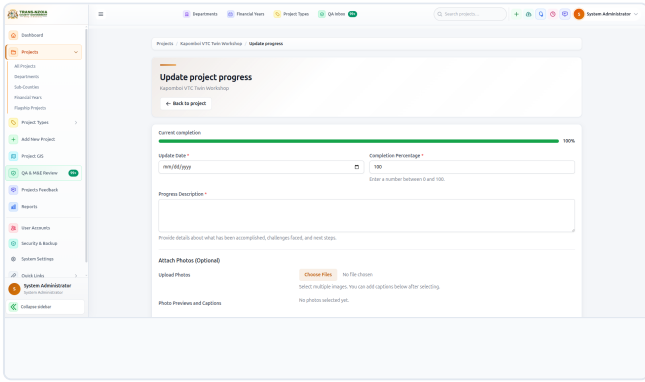
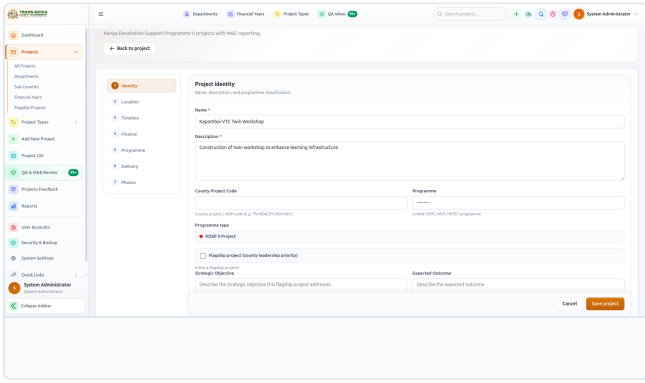
Financial Information

Budget Allocation:	KES 3,000,000.00
Expenditure / disbursed:	KES 2,916,731.00
Pending Bills:	KES 0.00
Balance:	KES 83,269.00
Disbursement Rate:	97.22%
Budget Utilization:	97.2%

Funding Partners:
★ County Government of Trans-Nzoia KES 3,000,000 100.0%

Financial Year: 2023-2024

Location Map





TRANS-NZOIA
Kenya Devolution Support Programme II

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Departments | Financial Years | Project Types | QA Inbox

Search projects...

Projects / Select type / Import

Importing: KDSP II Project

Import KDSP II Project projects

Kenya Devolution Support Programme II projects with M&E reporting.

Download template | Change type

Upload Excel File

Import multiple projects quickly by uploading an Excel File. Specify default values to streamline the process.

Excel File * Choose File No file chosen

Default Department * Select Department

Default Financial Year * e.g. 2023-2024

Required Excel Headers

Your Excel file must include these 5 required headers (in any order):

Project Name, Status, Sub-County, Ward, Budget Allocation

The full template has 35 columns — programme-specific columns are optional at upload and can be completed before QA approval.

Tips:

TRANS-NZOIA
NATIONAL GOVERNMENT

System Administrator

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Project Types

QA Inbox

Search projects...

+

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S **System Administrator**
System Administrator

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Preview imported projects

Review rows before confirming the import.

← Back to projects

Projects to Import

Review the projects below before saving.

PROJECT NAME	DESCRIPTION	STATUS	START DATE	END DATE
Construction of new dip Kapsirowa	Cattle dip construction to improve livestock production	Completed	2023-07-01 00:00:00	2024-
Supply of incubators in Makutano	Supply of incubators to improve poultry production	Completed	2023-07-01 00:00:00	2024-
Renovation of cattle dips in Motosiet, Sitatunga & Makutano	Renovation of cattle dips to improve livestock production	Completed	2023-07-01 00:00:00	2024-
Cattle dip renovation in Motosiet, Tunen, Mateket, Murugwa, Machungwa, Chematich & Kongasis	Cattle dip renovation to improve livestock production	Completed	2023-07-01 00:00:00	2024-
Renovation of Saboti grain store	Renovation works of grain store to reduce post-harvest loss	Completed	2023-07-01 00:00:00	2024-
Supply of incubators	Supply of incubators to improve poultry production	Completed	2023-07-01 00:00:00	2024-
Cattle dip renovation in Kiminini, Makutano, Motosiet & Sirende	Cattle dip renovation to improve livestock production	Completed	2023-07-01 00:00:00	2024-
Renovation of Sibanga Livestock Sale Yard	Renovation of Sibanga Livestock Sale Yard to improve livestock production	Completed	2023-07-01 00:00:00	2024-

X Cancel
✔ Save Projects





TRANS-NZOLIA COUNTY GOVERNMENT

Departments Financial Years Project Types QA Inbox 99%

Search projects...

System Administrator

Dashboard Projects Project Types Add New Project Project GIS QA & M&E Review 99% Projects Feedback Reports User Accounts Security & Backup System Settings Quick Links System Administrator System Administrator Collapse sidebar

QA & M&E / Pending queue / Review

Pending QA COMPLETED

Kapomboi VTC 4-Door Toilet

Education & Technical Training · Kapomboi, Kwanza · FY 2023-2024

Project 1 of 251 in queue

Next

Data completeness **82%** Ready for bulk approve threshold

M&E indicators **60%** Activity, output, targets & baseline coverage

Submitted for QA Progress reported: 100%

Project data for review
Verify all sections before approving for public publication.

Basic Information
OVERVIEW

Department	Education & Technical Training
Programme / Project Category	KDSP II Project
Flagship project	No
Project code	Not provided
Programme (CIP/ADP)	Not provided

QA decision
Complete the checklist, then submit your decision.

Completeness gaps (2)

- M&E indicators (programme types only)
- At least one project photo

Fix in editor

M&E / QA checklist (8 items)

Decision

Approve for public publication



- Departments
- Financial Years
- Project Types
- QA Inbox 69%

System Administrator

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Feedback Dashboard

Clear Notification
Filters

Active Filters: Date Range: This Month Clear All Filters

Items per page: 30

Project: Kapombol VTC Twin Workshop Satisfied

Department: Education & Technical Training
 Location: Cherang'any-Siwerwa, Cherang'any
 Submitted: 5 seconds ago

Job well done.

No replies yet.

Write your reply...

Attach Files (Optional)

Choose Files
No file chosen

Reply

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Public Portal
Project Map
Contact

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- PROJECTS
- PROJECT TYPES
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X
f
@
LOGOUT

Progress & Challenges

Project Completion

0%

Progress Updates

🕒

No progress updates yet
Check back later for updates.

Public Feedback

No feedback submitted yet.

Executive Feedback + Add Feedback

💬

No executive feedback yet
You can share feedback using the button above.

+

TRANS-NZOIA PMTS

Departments Financial Years Project Types Flagship Projects

Search projects...

Reports Dashboard
Comprehensive project analytics and insights for Trans-Nzoia County

Total Projects: 13 | Completed: 7 | Ongoing: 2 | Total Budget: KES 62,191,416

Project Activity Overview

Today: 0 created, 0 updated | This Week: 0 created, 0 updated | This Month: 0 created, 0 updated | This Quarter: 0 created, 0 updated

Financial & Budget Reports

- Budget Utilization: Allocations and expenditure analysis
- Project Summary: Overview of project statuses and metrics
- Progress Trends: Historical progress and trend analysis

Performance & Analysis Reports

- Contractor Performance: Contractor evaluation and delivery metrics
- Project Type Analysis: Detailed project category comparison
- Geographic Distribution: Spatial analysis of project distribution

Activity & Engagement Reports

- Project Activity: Creation/update trends by time period
- Public Feedback: Summary of citizen feedback and ratings
- Today's Activity

Mutai Kipkemboi Executive

Collapse

TRANS-NZOIA

Departments Financial Years Project Types QA Inbox

Search projects...

System Administrator

Key Insights
Automated summary for the selected timeframe and filters.

PORTFOLIO
8 projects tracked across 1 financial year(s) with 100.0% marked completed and 94.9% budget absorbed.
Average physical progress: 100.0%

BUDGET EXECUTION
Strong budget execution — continue monitoring late-year spend.
Absorption: 94.9%

DELIVERY RISK
No delayed, stalled, or over-budget projects in the current filter set.

CITIZEN VOICE
No citizen feedback yet for this filter set — encourage public engagement on completed projects.

Visual Analytics
Project status mix and budget vs expenditure trends.

Project Status Mix
Share of projects by delivery status.

Budget vs Expenditure by FY
Allocation and spend across financial years for the current filters.

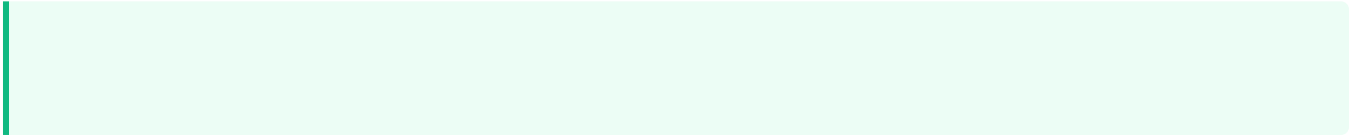
Amount (KES): KES 40.0M, KES 30.0M, KES 20.0M, KES 10.0M, KES 0

2023-2024 Financial Year

Budget Allocation Expenditure

System Administrator

Collapse sidebar



PMTS UPDATES



TRADITIONALLY OUR INDUSTRY HAS USED
LOREM IPSUM, ...

📅 **Date:** May 9, 2025

🏷️ **Categories:** Public Works, Roads, Transport Infrastructure & Energy

Traditionally our industry has used Lorem Ipsum, which is placeholder text written in Latin. Tradit...

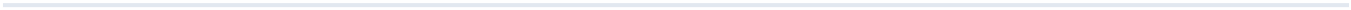
[Read More](#)

CGTN PMTS 2026

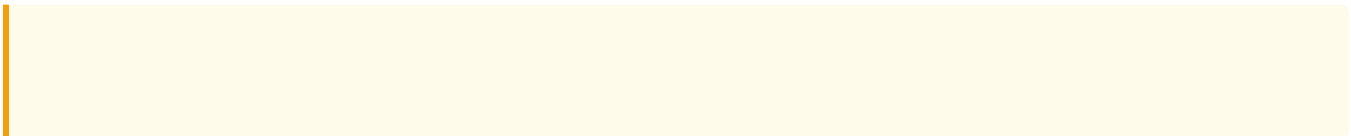
QUICK LINKS

PROJECT TYPES

CONTACT INFO



- [Redacted]
- [Redacted]
- [Redacted]
- [Redacted]
- [Redacted]
- [Redacted]



TRANS-NZOIA PMTS

Departments Financial Years Project Types Flagship Projects

Search projects...

Dashboard

Projects

- All Projects
- Departments
- Sub-Counties
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Project Type

Add New Project

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Mutai Kipkemboi Executive

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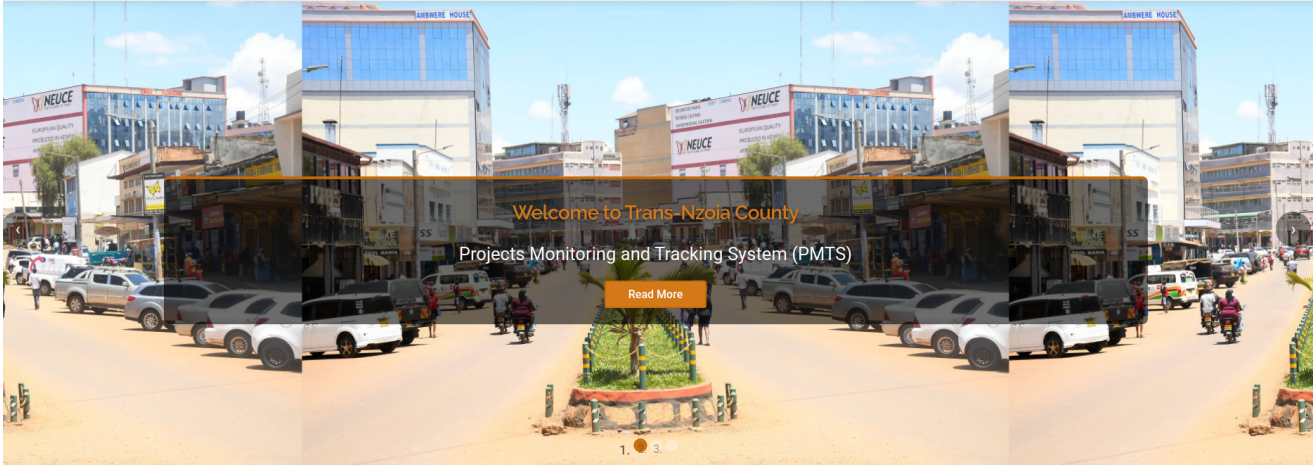
Notifications

Stay updated with project activities and alerts

Mark All Read Clear Old

All 8 Unread 7 Urgent 1 Action Required 5

- New Task Assignment** Medium
You have been assigned to review and approve the Environmental Impact Assessment for the Green Energy Initiative project.
Oct 06, 2025 22:40 System
- Approval Required** High New
Budget reallocation request for the Digital Infrastructure project requires your approval. Amount: KES 2,500,000.
Oct 06, 2025 22:40 System
- System Maintenance Notice** Low New
Scheduled system maintenance will occur on Sunday from 2:00 AM to 4:00 AM. Some features may be temporarily unavailable.
Oct 06, 2025 22:40 System
- Milestone Achieved** Medium New
Congratulations! The Agricultural Development Program has successfully completed Phase 1 implementation across 5 sub-counties.
Oct 06, 2025 22:40 System



Welcome to Trans-Nzoia County

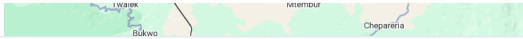
Projects Monitoring and Tracking System (PMTS)

[Read More](#)

1 3

Trans Nzoia County Quick Stats

Trans-Nzoia County Map



AREA (SQ KM)



POPULATION

Trans-Nzoia County Government | HOME | PMTS | PUBLIC DASHBOARD | **PROJECTS** | PROJECT TYPES | COUNTY | UPDATES | CONTACTS | [LOGOUT](#)

Home / County Projects

Total Projects

Department: All Departments | Sub-County: All Sub-Counties | Ward: All Wards | Status: All Statuses | Financial Year: Financial Year | [Clear Filter](#) | [Apply Filter](#)

Total Projects: 13
 Total Budget: KES 6,176,416.00
 Avg Completion: 21.64%
 Not Started: 2
 Ongoing: 2
 Completed: 4
 On Hold: 1
 Under Procurement: 2

All Projects

IMAGE	PROJECT NAME	DEPARTMENT	LOCATION	FINANCIAL YEAR	BUDGET	COMPLETION	STATUS	DETAILS
	KOSP II Project	Finance & Economic Planning	Siwanda, Kinross	2024/2025	KES 1,204,245.00	0%	On Hold	Details
	FLLOCA Project	Water, Environment, Natural Resources & Climate Change	Kinross, Kinross	2024/2025	KES 12,750,245.00	0%	On Hold	Details

Trans-Nzoia County Government | HOME | PMTS | PUBLIC DASHBOARD | **PROJECTS** | PROJECT TYPES | COUNTY | UPDATES | CONTACTS | [LOGOUT](#)

Details of **KOSP II Project** | [Back to Home](#) | [Data Complete](#)

Basic Info

- Department: Finance & Economic Planning
- Implementing Agency: Not Assigned
- Challenge: No Challenge Reported
- Project Type: Capital Project

Location Info

- Sub-County: Kinross
- Ward: Siwanda
- County: Trans-Nzoia
- May Pw: Not Available

Funding Info

- Budget: KES 1,204,245.00
- Financial Year: 2024-2025
- Source of Public County
- Completion: 0%
- Budget Utilization: 1.2%

Project Description

KOSP II Project KOSP II Project KOSP II Project KOSP II Project

KOSP II Project Specifics Details

ACTIVITY NUMBER	SUB ACTIVITY
1.2	KOSP II Project
	NUMBER VALUE
	23
	ACHIEVEMENT TO DATE

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ABOUT PMTS

What is PMTS?

The Projects Monitoring and Tracking System (PMTS) is a state-of-the-art platform developed by the County Government of Trans-Nzoia to oversee and manage development projects. With a focus on transparency and efficiency, PMTS offers real-time dashboards, detailed project breakdowns, and comprehensive reporting tools to ensure accountability and informed decision-making.

[EXPLORE PROJECTS](#)

Public Dashboard

Showing data for Current Year (2024/2025)

Quick Stats

Projects: 143	Completed: 4	Ongoing: 93
Budget: KES 1,204,245.00	Budget: KES 4,000,000.00	Budget: KES 1,244,195.00
Not Started: 14	Under Procurement: 15	On Hold: 17
Budget: KES 11,245,000.00	Budget: KES 147,714,000.00	Budget: KES 174,160,000.00

Projects Per Department

DEPARTMENT	COMPLETED	ONGOING	NOT STARTED	ON HOLD	UNDER PROCUREMENT	TOTAL PROJECTS
Agriculture, Irrigation, Livestock, Fisheries & Cooperatives Development	0	0	0	0	0	0
Education & Technical Training	0	0	0	0	0	0
Finance & Economic Planning	0	0	0	0	0	0

Our Foundation

Our Mission

To deliver a transparent and efficient system for monitoring county projects.

Our Vision

To lead in project management innovation, fostering trust and participation.

Core Values

Integrity, Innovation, and Inclusivity. Integrity, Innovation, and Inclusivity.

